

GOVERNMENT OF ODISHA  
WORKS DEPARTMENT

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No. 1613 /W., Bhubaneswar, Dated: 01-02-19  
07 23 20 0009 2018

From

Dr. S. Kanungo,  
F.A-cum-Addl. Secretary to Govt.

To

The Chief Engineer, Buildings,  
Odisha, Bhubaneswar.

Sub:- Approval of Annual Maintenance Plan for the year 2018-19.

Sir,

In inviting a reference to your letter No. 42765 dated 01.10.2018 on the subject cited above, I am directed to say that Government have been pleased to approve the Annual Maintenance Plan regarding maintenance and repair of different Non-Residential and Residential Building projects of Works Deptt. (list enclosed) as per the following abstract under Demand No.7- 2059 /2216-Administrative Expenditure (Non-Residential/ Residential) during the year 2018-19 except lump, with the stipulations indicated below.

| Sl. No. | Name of works                                      | Amount approved (Rs. In Lakh) |
|---------|--|-------------------------------|
|         | Major Head-2059- Public Works                      |                               |
| 1.      | M/R-Prestigious & Critical N.R. Buildings          | 2006.35                       |
| 2.      | M/R -E.I. to Prestigious & Critical N.R. Buildings | 520.00                        |
| 3.      | M/R-P.H. to Prestigious & Critical- N.R. Buildings | 124.00                        |
| 4.      | S/R to Old Govt. N.R. Buildigs (C.W.)              | 4027.15                       |
| 5.      | M/R-Judicial- N.R. Buildings                       | 401.50                        |
| 6.      | R & R of 30 Years School & College Buildings       | 1492.34                       |
| 7.      | R/R -50 Years of School & College Buildings        | 400.00                        |
| 8.      | Periodic Maintenance- N.R. Buildings               | 1059.87                       |
| 9.      | M/R- N.R. Bldg Transferred from Plan Sch.          | 2036.36                       |
| 10.     | S/R- Other Agency N.R. Bldg.                       | 320.00                        |
|         | TOTAL-2059- Public Works                           | 12387.57                      |
|         | Major Head-2216- Housing                           |                               |
| 11.     | Critical Res. Buildings-CW                         | 1660.41                       |
| 12.     | Critical Res. Buildings- P.H. works                | 240.00                        |
| 13.     | Critical Res. Buildings-E.I. Works                 | 128.00                        |
| 14.     | M/R- Judiciary Residential Buildings               | 291.46                        |
| 15.     | Maint.-Res. Bldg. transferred from Plan Sch.       | 831.93                        |
| 16.     | S/R- Res. Bldg. const. by Other Agency             | 80.00                         |
| 17.     | Periodical Maint of Res. Buildings                 | 589.81                        |
|         | TOTAL-2216- Housing                                | 3821.61                       |
|         | <b>GRAND TOTAL</b>                                 | <b>16209.18</b>               |

1. The list of works for which Budget provision has been kept as lump of Rs. 3980.27 lakh and Rs. 709.85 lakh for Non-residential and Residential buildings respectively under different schemes may be submitted to this Department immediately for taking approval of F.D.
2. The work list should be re-checked to ensure exclusion of duplication and overlapping of the works.

3. Funds provided for the works should not be diverted to any other work.
4. It should be ensured that, no funds shall be allocated for maintenance of Residential Buildings at New Capital under different schemes for which A/A has been issued and funds has been sanctioned by G.A. Department.
5. The identified works shall be completed in all respect by utilizing the maintenance provision within the current financial year.
6. The CE, Buildings should furnish a certificate that the work approved under AMP for the year 2018-19 has actually been executed for the respective Quarter/ Govt. Building during submission of next AMP for approval.
7. A M P for the year 2019-20 shall be submitted to this Department by the end of 1<sup>st</sup> quarter for approval of Finance Department before commencement of the work.

You are therefore requested to take timely follow up action for execution of maintenance and repair works accordingly as per the enclosed list approved by F.D.

This has been concurred in by Finance Department in their U.O.R No 07-WF-1, dated: 28.01.2019.

Yours faithfully,

Encl: As above.

*S/Kumarp 31.1.19*  
F.A-cum-Addl. Secretary to Govt.

Memo No. 1614 /W, Dated: 01-02-19

Copy forwarded to the Principal A.G (A&E), Odisha, Bhubaneswar / Finance Department for information and necessary action.

*S/Kumarp 31.1.19*  
F.A-cum-Addl. Secretary to Govt.

Memo No. 1615 /W, Dated: 01-02-19

Copy with copy of the enclosure forwarded to OSWAS Control Room of this Department with a request to upload the approved work list in the Departmental website in PDF format for Public information.

*S/Kumarp 31.1.19*  
F.A-cum-Addl. Secretary to Govt.

Memo No. 1616 /W, Dated: 01-02-19

Copy forwarded to Budget Section (2 copies for GF) of this Department for information and necessary action.

*S/Kumarp 31.1.19*  
F.A-cum-Addl. Secretary to Govt.

(21)

OSWAS Control Room