

**GOVERNMENT OF ODISHA
WORKS DEPARTMENT**

No. 2069 /W., Bhubaneswar, Dated: 3-2-2020
07 23 20 0006 2019

From

Sri A. Khatua,
A.F.A-cum-Deputy Secretary to Govt.

To

The Chief Engineer, DPI & Roads, Odisha, Bhubaneswar.
Chief Engineer, National Highways, Odisha, Bhubaneswar

Sub:- Approval of Annual Maintenance Plan for the year 2019-20.

Sir,

In inviting a reference to your letter No. 39191, dated 18.09.2019 from CE, DPI & Roads and No. 7114 dated 06.09.2019 from CE, NHs on the subject cited above, I am directed to say that Government have been pleased to approve the Annual Maintenance Plan regarding Maintenance and Repair of Roads & Bridges as per the following abstract under Demand No.7- 3054-Roads & Bridges for the year 2019-20 with the stipulations indicated below.

Sl. No.	Name of works	Amount Approved (Rs. In Lakh)
1	Maintenance of State Highways	
(i)	Normal Maintenance SH	2447.44
(ii)	Spl. Repair of State Highways	1320.00
(iii)	Periodical Maintenance of State Highways	1403.11
(iv)	Maintenance of State Highways under CRN	880.00
	Total-State Highways	6050.55
2	Maintenance of DOR/ MDR	
(i)	Normal Maintenance DOR/ MDR	5454.18
(ii)	Special Repair of DOR/ MDR	2700.00
(iii)	Periodical Maintenance of DOR/ MDR	2300.00
(iv)	Maintenance of road under CRN	763.34
(v)	Improvement of Capital Roads	4400.00
(vi)	Maintenance of Critical Roads	3830.00
(vii)	Improvement of Roads in Dist HQ	5665.00
(viii)	Improvement & widening of Roads	11880.00
(ix)	Maintenance of roads constructed under Plan Scheme	2560.00
(x)	Maintenance Works- Roads & Bridges	12493.59
	Total	52046.11
3.(i)	Maintenance & Repair of roads under CE, NHs	775.00
(ii)	Maintenance of I.B. under CE, NHs	64.00
	Total	839.00
	Total-3054- Maintenance of Roads & Bridges	58935.66

1. It may be ensured that, work should be completed in time during the Financial Year and the work list should be re-checked to ensure exclusion of duplication and overlapping of the works
2. Funds provided for the work should not be diverted to any other work.
3. The guidelines issued vide FD Letter No- 35024/F Dated-17-10-2019 should be strictly followed, failing which any O & M expenditure without approved AMP would be treated as unauthorised expenditure and personal responsibility will be fixed on the erring Officers.
4. It may be ensured that the work plan should be prepared in respect of the amount kept as lump provision under different schemes before execution of the work.
5. A soft copy of the approved AMP 2019-20 in the PDF format may be supplied to this Department immediately for uploading the same in Works Department website for information of public.

You are therefore requested to take timely follow up action for execution of maintenance and repair works accordingly as per the enclosed list approved by F.D.

This has been concurred in by Finance Department vide OSWAS File No.WORKS-BUD-BT-0007-2019, dated: 23.12.2019.

Yours faithfully,

Encl: As above.

[Signature]
A.F.A.-cum-Deputy Secretary to Govt.

Memo No. 2070 /W, Dated: 3-2-2020

Copy forwarded to the Principal A.G. (A&E), Odisha, Bhubaneswar/ Finance Department for information and necessary action.

[Signature]
A.F.A.-cum-Deputy Secretary to Govt.

Memo No. 2071 /W, Dated: 3-2-2020

Copy forwarded to Budget Section (2 copies for GF) of this Department for information and necessary action.

[Signature]
A.F.A.-cum-Deputy Secretary to Govt.

Memo No. 2072 /W, Dated: 3-2-2020

Copy with copy of the enclosure forwarded to OSWAS Control Room of this Department with a request to upload the approved work list in the Departmental website in PDF format for Public information.

[Signature]
A.F.A.-cum-Deputy Secretary to Govt.