

III

GOVERNMENT OF ODISHA
WORKS DEPARTMENT

No. 13453 /W., Bhubaneswar, Dated: 22nd Sept, 2021
07 23 21 0009 2021

From

Sri Sibashis Dhal, O.F.S. (SAG),
FA-cum-Addl. Secretary to Govt.

To

The Chief Engineer, DPI & Roads,
Odisha, Bhubaneswar.

Sub: Approval of Annual Maintenance Plan for the year 2021-22.

Sir,

In inviting a reference to your letter No. 27040 dated 20.07.2021 on the subject cited above. I am directed to say that Government have been pleased to approve the Annual Maintenance Plan regarding Maintenance and Repair of Roads & Bridges as per the following abstract under Demand No.7- 3054-Roads & Bridges for the year 2021-22, excluding lump, with the stipulations indicated below.

Sl. No.	Name of Works	Amount Approved (Rs. In Lakh)
1(a)	07-3054-03-337-0850-21028-SH/MR	2439.70
1(b)	07-3054-03-337-0850-21150-SH (Special Repair)	1400.00
1(c)	07-3054-03-337-0850-21151-SH (Periodical Renewal)	1700.00
1(d)	07-3054-03-337-0850-21143-SH (Core Road Network)	800.00
	Total State Highways	6339.70
2 (a)	07-3054-04-337-0865-21132-DOR-M/R (Normal Maint.)	6210.85
2 (b)	07-3054-04-337-0865-21132-DOR-M/R (Special Repair)	3300.00
2 (c)	07-3054-04-337-0865-21132-DOR-M/R (Periodical)	2860.00
3	07-3054-04-337-0865-21143-DOR (Core Road Network)	732.00
4	07-3054-04-337-0865-21123-Capital Road	4600.00
5	07-3054-04-337-0865-21022- Critical Road	4700.00
6	07-3054-04-337-0865-21007-District Headquarter Road	6100.00
7	07-3054-04-337-0865-21009-Improvement & Widening	12500.00
8	07-3054-04-337-0865-21124-Construction under Plan Scheme	3100.00
9	07-3054-04-337-2450-21033- Roads & Bridges	11507.35
	Total DOR	55610.20
	Total (SH & DOR)	61949.90

1. Detailed work list for the balance lump provision of Rs. 11643.68 lakhs should be furnished to this Department for necessary approval of Finance Department.

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2. It may be ensured that, work should be completed in time during the Financial Year 2021-22 and the work list should be re-checked to avoid duplication and overlapping of the works.
3. Funds provided for the work should not be diverted to any other work.
4. Incurring expenditure beyond approval of AMP should be avoided.
5. A certificate that the work approved under AMP has actually been executed for that works should be furnished during submission of next year AMP for approval.
6. AMP for the year 2022-23 shall be submitted to this Department by the end of May, 2021 for approval of Finance Department before commencement of the work.

You are, therefore, requested to take timely follow up action for execution of maintenance and repair works accordingly as per the enclosed list approved by F.D.

This has been concurred in by Government vide OSWAS File No. **WORKS-BUD-BHA-0009-2021** dated **21.09.2021**.

Yours faithfully,

Encl: As above.

Memo No. 13454 /W. Dated: 22/9/21

Copy forwarded to the Principal A.G. (A&E), Odisha, Bhubaneswar/ Finance Department for information and necessary action.

Sival
F.A.-cum-Addl. Secretary to Govt. 21/09/2021

Memo No. 13455 /W. Dated: 22/9/21

Copy forwarded to Budget Section (2 copies for GF) of this Department for information and necessary action.

Sival
F.A.-cum-Addl. Secretary to Govt. 21/09/2021

Memo No. 13456 /W. Dated: 22/9/21

Copy with copy of the enclosure forwarded to OSWAS Control Room of this Department with a request to upload the approved work list in the Departmental website in PDF format for Public information.

Sival
F.A.-cum-Addl. Secretary to Govt. 21/09/2021

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F.A.-cum-Addl. Secretary to Govt. 21/09/2021